

RUBRO DE SERVICIO DE EXTENSIÓN EDUCATIVA - ALQUILERES Y OTROS SERVICIOS DEL IES REPUBLICA FEDERAL DE ALEMANIA															
DETALLE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	PRIMER SEMESTRE	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SEGUNDO SEMESTRE	TOTAL AÑO 2024
CEPRETEC	173,100.00	18,500.00	1,150.00	0.00	0.00	0.00	192,750.00	0.00	0.00	0.00	0.00	3,600.00	78,700.00	82,300.00	275,050.00
Regular	144200.00	750.00	700.00	0.00	0.00	0.00	145650.00	0.00	0.00	0.00	0.00	3600.00	78700.00	82300.00	227950.00
Intensivo	18550.00	0.00	0.00	0.00	0.00	0.00	18550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18550.00
Super Intensivo	10350.00	17750.00	450.00	0.00	0.00	0.00	28550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28550.00
SERVICIOS DE CAPACITACION	28,276.00	63,725.00	49,270.00	46,400.00	23,465.00	37,300.00	248,436.00	36,430.00	35,050.00	24,010.00	29,007.70	16,557.50	24,214.00	165,269.19	413,705.19
Cursos	10286.00	44685.00	27020.00	7150.00	2525.00	1800.00	93466.00	23950.00	10950.00	1800.00	5457.70	2707.50	5574.00	50439.20	143905.20
Programa de Certificacion de Ingles	17750.00	18800.00	22250.00	38050.00	20700.00	35500.00	153050.00	12000.00	24100.00	21350.00	23550.00	13850.00	18400.00	113250.00	266300.00
Talleres	240.00	240.00	0.00	1200.00	240.00	0.00	1920.00	480.00	0.00	860.00	0.00	0.00	240.00	1580.00	3500.00
ALQUILERES Y OTROS SERVICIOS	4,670.00	5,810.00	4,460.00	7,023.40	7,464.00	6,614.00	36,041.40	9,327.00	6,748.00	5,528.00	7,025.00	4,660.00	4,949.00	38,237.00	117,578.40
Inmueble Maquinaria y Equipo	4,670.00	5,810.00	4,460.00	7,023.40	7,464.00	6,614.00	36,041.40	9,327.00	6,748.00	5,528.00	7,025.00	4,660.00	4,949.00	38,237.00	99,578.40
Inmueble	500.00	0.00	0.00	0.00	200.00	0.00	700.00	3100.00	1100.00	0.00	724.00	200.00	1000.00	6124.00	6824.00
Canchas	4170.00	5810.00	4460.00	7023.40	6935.00	6410.00	34808.40	6070.00	5520.00	5380.00	6040.00	4415.00	3840.00	31265.00	66073.40
Gimnasio	0.00	0.00	0.00	0.00	329.00	204.00	533.00	157.00	128.00	148.00	261.00	45.00	109.00	848.00	1381.00
OTROS INGRESOS POR PRESTACION DE S	3,800.00	2,300.00	4,800.00	2,900.00	2,400.00	2,800.00	19,000.00	4,400.00	2,500.00	3,800.00	5,700.00	3,800.00	4,100.00	24,300.00	25,340.00
Taller Rectificaciones	2300.00	800.00	3300.00	1400.00	900.00	1300.00	10000.00	2900.00	1000.00	2300.00	4200.00	2300.00	2600.00	15300.00	25300.00
CAFETERIA	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	9000.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	9000.00	18000.00
Comedor	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	9000.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	9000.00	18000.00
Otros Servicios Administrativos	284.70	730.16	30,124.10	1,888.10	1,410.00	722.50	35,159.56	210.00	13,773.00	744.00	275.00	52.00	1,132.60	16,186.60	51,346.16
Ingresos Diversos	284.70	730.16	30,124.10	1,888.10	1,410.00	722.50	35,159.56	210.00	13,773.00	744.00	275.00	52.00	1,132.60	16,186.60	51,346.16
TOTAL INGRESO NETO	210,130.70	91,065.16	89,804.10	58,211.50	34,739.00	47,436.50	531,386.96	50,367.00	58,071.00	34,082.00	42,007.70	28,669.50	113,095.60	326,292.79	857,679.75