

EJECUCION DE INGRESOS DIRECTAMENTE RECAUDADOS EJERCIO 2020

CODIGO	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	PRIMER SEMESTRE	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SEGUNDO SEMESTRE	TOTAL
1	INGRESOS PRESUPUESTARIOS	449,350.40	121,034.90	346,616.00	19,242.40	80,892.80	145,252.80	1,162,389.30	1,987.50	7,772.40	180,766.10	24,679.40	57,581.40	89,034.60	361,821.40	1,524,210.70
1 3	VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS	449,350.40	121,034.90	346,616.00	19,242.40	80,892.80	145,252.80	1,162,389.30	1,987.50	7,772.40	180,766.10	24,679.40	57,581.40	89,034.60	361,821.40	1,524,210.70
1 3 1	VENTA DE BIENES	42,869.40	41,507.90	154,421.40	3,655.00	75,816.60	129,976.80	448,247.10	801.30	2,948.10	4,462.52	9,674.37	14,908.32	16,754.45	49,549.06	497,796.16
1 3 1 5	Venta de Productos de Educación	12,843.00	8,170.00	4,117.00	13.90	0.00	8,025.00	33,168.90	193.00	62.50	387.35	1,361.70	2,775.60	3,859.40	8,639.55	41,808.45
1 3 1 5 1	Venta de Productos de Educación	2,487.00	837.20	1,041.00	0.00	0.00	0.00	4,365.20	0.00	50.00	387.35	133.50	152.30	253.90	977.05	5,342.25
1 3 1 5 1 1	Venta de Publicaciones (Libros,Foll, otros)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 3 1 5 1 2	Material Técnico Pedagógico	2,487.00	837.20	1,041.00	0.00	0.00	0.00	4,365.20	0.00	50.00	387.35	133.50	152.30	253.90	977.05	5,342.25
1 3 1 5 1 # 1	Venta de Otros Bienes	10,356.00	7,332.80	3,076.00	13.90	0.00	8,025.00	28,803.70	193.00	12.50	0.00	1,228.20	2,623.30	3,605.50	7,662.50	36,466.20
1 3 1 5 1 # 2	Venta de Otros Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 3 1 5 1 # 3	Venta Bases Licitación Publ, Conc yOtros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 3 1 5 1 # 4	Otros Bienes	10,356.00	7,332.80	3,076.00	13.90	0.00	8,025.00	28,803.70	193.00	12.50	0.00	1,228.20	2,623.30	3,605.50	7,662.50	36,466.20
1 3 2	DERECHOS Y TASAS ADMINISTRATIVAS	30,026.40	33,337.90	150,304.40	3,641.10	75,816.60	121,951.80	415,078.20	608.30	2,885.60	4,075.17	8,312.67	12,132.72	12,895.05	40,909.51	455,987.71
1 3 2 3	Derechos Administrativos de Educación	30,026.40	33,337.90	150,304.40	3,641.10	75,816.60	121,951.80	415,078.20	608.30	2,885.60	4,075.17	8,312.67	12,132.72	12,895.05	40,909.51	455,987.71
1 3 2 3 1	Derechos Administrativos de Educación	30,026.40	33,337.90	150,304.40	3,641.10	75,816.60	121,951.80	415,078.20	608.30	2,885.60	4,075.17	8,312.67	12,132.72	12,895.05	40,909.51	455,987.71
1 3 2 3 1 1	Carnets	0.00	152.00	5,447.90	450.10	404.60	6,395.80	12,850.40	26.80	111.90	341.10	12.80	0.00	6.70	499.30	13,349.70
1 3 2 3 1 2	Derecho de Examen de Admisión	0.00	4,614.50	132,014.50	2,655.00	70,270.00	340.00	209,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,894.00
1 3 2 3 1 3	Grados y Títulos	4,557.80	4,478.30	1,655.50	0.00	0.00	0.00	10,691.40	0.00	406.10	304.27	1,539.27	2,621.50	3,089.67	7,960.81	18,652.21
1 3 2 3 1 4	Constancias y Certificados	11,911.80	16,127.10	8,223.50	0.00	0.00	0.00	36,262.40	581.50	705.60	2,513.80	3,113.10	4,091.22	3,577.68	14,582.90	50,845.30
1 3 2 3 1 5	Derechos de Inscripción	2,800.00	1,300.00	800.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	5,300.00
1 3 2 3 1 7	Matriculas	0.00	0.00	0.00	0.00	5,142.00	115,216.00	120,358.00	0.00	440.00	320.00	0.00	0.00	0.00	760.00	121,118.00
1 3 2 3 1 8	Traslados y Convalidaciones	5,732.00	3,666.00	2,163.00	536.00	0.00	0.00	12,097.00	0.00	0.00	596.00	1,114.00	0.00	510.00	2,220.00	14,317.00
1 3 2 3 1 #	Otros derechos Admin de Educ	5,025.00	3,000.00	0.00	0.00	0.00	0.00	8,025.00	0.00	1,222.00	0.00	2,133.50	5,420.00	5,711.00	14,486.50	22,511.50
1 3 3	VENTA DE SERVICIOS	406,481.00	79,527.00	192,194.60	15,587.40	5,076.20	15,276.00	714,142.20	1,186.20	4,824.30	176,303.58	15,005.03	42,673.08	72,280.15	312,272.34	1,026,414.54
1 3 3 3	SERVICIOS DE EDUC,RECR Y CULT	390,111.00	67,148.00	181,496.50	15,587.40	5,076.20	15,276.00	674,695.10	1,050.00	3,634.40	171,215.45	11,315.00	36,863.60	69,028.70	293,107.15	967,802.25
1 3 3 3 1	Servicios Educativos	390,111.00	67,148.00	181,496.50	15,587.40	5,076.20	15,276.00	674,695.10	1,050.00	3,634.40	171,215.45	11,315.00	36,863.60	69,028.70	293,107.15	967,802.25
1 3 3 3 1 1	Enseñanza Centro Pre universitario	283,370.00	34,550.00	350.00	0.00	0.00	0.00	318,270.00	0.00	0.00	0.00	0.00	4,800.00	61,800.00	66,600.00	384,470.00
1 3 3 3 1 2	Servicio de Capacitación	85,360.00	22,206.00	18,544.00	0.00	0.00	0.00	126,110.00	0.00	0.00	550.00	4,900.00	6,800.00	5,050.00	17,300.00	143,410.00
1 3 3 3 1 4	Derecho de Matricula	11,085.00	260.00	99,943.10	9,827.40	3,752.20	6,238.80	131,106.50	570.00	2,294.40	117,008.00	4,475.00	23,685.20	1,850.00	149,882.60	280,989.10
1 3 3 3 1 5	Servicios Academicos	10,296.00	5,325.00	62,466.00	5,760.00	1,324.00	9,037.20	94,208.20	480.00	1,340.00	49,047.75	1,940.00	1,379.20	328.70	54,515.65	148,723.85
1 3 3 3 1 #	Otros derechos de Educacion	0.00	4,807.00	193.40	0.00	0.00	0.00	5,000.40	0.00	0.00	4,609.70	0.00	199.20	0.00	4,808.90	9,809.30
1 3 3 5	Ingreso por Alquileres	11,490.00	7,095.00	4,115.00	0.00	0.00	0.00	22,700.00	0.00	0.00	3,750.00	2,400.00	3,000.00	2,700.00	11,850.00	34,550.00
1 3 3 5 1	Inmuebles y Terrenos	11,490.00	7,095.00	4,115.00	0.00	0.00	0.00	22,700.00	0.00	0.00	3,750.00	2,400.00	3,000.00	2,700.00	11,850.00	34,550.00
1 3 3 5 1 1	Edificios e Instalaciones	4,120.00	400.00	200.00	0.00	0.00	0.00	4,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,720.00
1 3 3 5 1 #	Otros Alquileres	7,370.00	6,695.00	3,915.00	0.00	0.00	0.00	17,980.00	0.00	0.00	3,750.00	2,400.00	3,000.00	2,700.00	11,850.00	29,830.00
1 5	OTROS INGRESOS	4,880.00	5,284.00	6,583.10	0.00	0.00	0.00	16,747.10	136.20	1,189.90	1,338.13	1,290.03	2,809.48	551.45	7,315.19	24,062.29
1 5 5	Ingresos Diversos	4,880.00	5,284.00	6,583.10	0.00	0.00	0.00	16,747.10	136.20	1,189.90	1,338.13	1,290.03	2,809.48	551.45	7,315.19	24,062.29
1 5 5 1	Ingresos Diversos	4,880.00	5,284.00	6,583.10	0.00	0.00	0.00	16,747.10	136.20	1,189.90	1,338.13	1,290.03	2,809.48	551.45	7,315.19	24,062.29
1 5 5 1 4	Otros Ingresos Diversos	4,880.00	5,284.00	6,583.10	0.00	0.00	0.00	16,747.10	136.20	1,189.90	1,338.13	1,290.03	2,809.48	551.45	7,315.19	24,062.29
1 5 5 1 4 #	Otros Ingresos Diversos	4,880.00	5,284.00	6,583.10	0.00	0.00	0.00	16,747.10	136.20	1,189.90	1,338.13	1,290.03	2,809.48	551.45	7,315.19	24,062.29
	TOTAL	449,350.40	121,034.90	346,616.00	19,242.40	80,892.80	145,252.80	1,162,389.30	1,987.50	7,772.40	180,766.10	24,679.40	57,581.40	89,034.60	361,821.40	1,524,210.70