

EJECUCION DE INGRESOS DIRECTAMENTE RECUDADOS EJERCICIO 2018

CODIGO		CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	PRIMER SEMESTRE	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SEGUNDO SEMESTRE	TOTAL					
1		INGRESOS PRESUPUESTARIOS	363,337.90	143,181.70	627,713.10	53,544.10	75,136.60	39,701.20	1,302,614.60	89,275.40	336,437.60	37,774.60	50,873.40	52,355.40	184,490.74	751,207.14	2,053,821.74					
1	3	VENTA DE BIENES Y SERVICIOS Y D	363,337.90	143,181.70	627,713.10	53,544.10	75,136.60	39,701.20	1,302,614.60	89,275.40	336,437.60	37,774.60	50,873.40	52,355.40	184,490.74	751,207.14	2,053,821.74					
1	3	1	VENTA DE BIENES	72,900.20	64,447.30	392,693.60	31,112.00	22,814.20	12,251.00	596,218.30	26,795.00	33,032.00	17,958.20	17,525.50	14,074.50	28,274.14	137,659.34	733,877.64				
1	3	1	5	Venta de Productos de Educación	10,167.40	6,431.30	57,899.70	6,552.30	5,729.80	4,126.10	90,906.60	6,518.70	7,956.80	5,364.20	5,153.70	6,033.40	11,993.34	43,020.14	133,926.74			
1	3	1	5	1	Venta de Productos de Educación	1,593.50	731.00	1,410.60	774.30	463.90	309.00	5,282.30	670.80	1,287.50	668.10	649.00	823.40	935.70	5,034.50	10,316.80		
1	3	1	5	1	1	Venta de Publicaciones (Libros, Foll, otros)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	1	5	1	2	Material Técnico Pedagógico	1,593.50	731.00	1,410.60	774.30	463.90	309.00	5,282.30	670.80	1,287.50	668.10	649.00	823.40	935.70	5,034.50	10,316.80	
1	3	1	5	1	99	1	Venta de Otros Bienes	8,573.90	5,700.30	56,489.10	5,778.00	5,265.90	3,817.10	85,624.30	5,847.90	6,669.30	4,696.10	4,504.70	5,210.00	11,057.64	37,985.64	123,609.94
1	3	1	5	1	99		Venta de Otros Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	3	1	5	1	99	3	Venta Bases Licitación Publ,Conc yOtros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	3	1	5	1	99	4	Otros Bienes	8,573.90	5,700.30	56,489.10	5,778.00	5,265.90	3,817.10	85,624.30	5,847.90	6,669.30	4,696.10	4,504.70	5,210.00	11,057.64	37,985.64	123,609.94
1	3	2					DERECHOS Y TASAS ADMINISTRAT	62,732.80	58,016.00	334,793.90	24,559.70	17,084.40	8,124.90	505,311.70	20,276.30	25,075.20	12,594.00	12,371.80	8,041.10	16,280.80	94,639.20	599,950.90
1	3	2					Derechos Administrativos de Educación	62,732.80	58,016.00	334,793.90	24,559.70	17,084.40	8,124.90	505,311.70	20,276.30	25,075.20	12,594.00	12,371.80	8,041.10	16,280.80	94,639.20	599,950.90
1	3	2	3				Derechos Administrativos de Educación	62,732.80	58,016.00	334,793.90	24,559.70	17,084.40	8,124.90	505,311.70	20,276.30	25,075.20	12,594.00	12,371.80	8,041.10	16,280.80	94,639.20	599,950.90
1	3	2	3	1			Carnets	0.00	129.50	12,427.70	24.70	185.00	148.00	12,914.90	74.00	566.40	111.00	240.50	37.00	0.00	1,028.90	13,943.80
1	3	2	3	1	2		Derecho de Examen de Admisión	0.00	30,530.00	169,332.50	0.00	0.00	199,862.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,862.50
1	3	2	3	1	3		Grados y Títulos	13,262.50	8,837.00	7,891.50	4,805.00	4,000.00	1,505.50	40,301.50	4,078.00	5,457.00	2,019.00	7,076.50	3,646.00	6,028.00	28,304.50	68,606.00
1	3	2	3	1	4		Constancias y Certificados	9,097.00	5,982.40	10,701.40	9,028.40	4,710.40	3,476.40	42,996.00	6,121.00	5,172.80	4,367.20	4,669.80	2,170.80	2,904.80	25,406.40	68,402.40
1	3	2	3	1	5		Derechos de Inscripción	34,200.00	6,450.00	7,100.00	1,150.00	100.00	0.00	49,000.00	400.00	600.00	400.00	0.00	3,550.00	4,950.00	0.00	53,950.00
1	3	2	3	1	7		Matriculas	0.00	0.00	116,795.00	0.00	0.00	116,795.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	117,095.00
1	3	2	3	1	8		Traslados y Convalecencias	2,652.30	1,842.60	5,539.30	2,040.60	773.00	529.50	13,377.30	1,408.80	2,828.00	2,056.80	385.00	937.50	427.50	8,043.60	21,420.90
1	3	2	3	1	99		Otros derechos Admin de Educ	3,521.00	4,244.50	5,006.50	7,511.00	7,316.00	2,465.50	30,064.50	8,159.00	10,451.00	3,640.00	1,249.80	3,070.50	26,605.80	56,670.30	
1	3	3					VENTA DE SERVICIOS	290,437.70	78,734.40	235,019.50	22,432.10	52,322.40	27,450.20	706,396.30	62,480.40	303,405.60	19,816.40	33,347.90	38,280.90	156,216.60	613,547.80	1,319,944.10
1	3	3					SERVICIOS DE EDUC,RECR Y CULT	253,509.00	65,048.40	219,346.50	7,452.10	8,917.40	13,728.60	568,002.00	48,664.60	288,840.60	5,779.90	10,112.90	28,387.40	137,440.00	519,225.40	1,087,227.40
1	3	3	1				Servicios Educativos	253,509.00	65,048.40	219,346.50	7,452.10	8,917.40	13,728.60	568,002.00	48,664.60	288,840.60	5,779.90	10,112.90	28,387.40	137,440.00	519,225.40	1,087,227.40
1	3	3	1	1			Enseñanza Centro Pre universitario	189,605.00	20,455.00	0.00	0.00	0.00	210,060.00	0.00	6,000.00	200.00	250.00	4,100.00	78,225.00	88,775.00	298,835.00	
1	3	3	1	2			Servicio de Capacitación	53,420.00	37,650.00	9,920.00	2,800.00	950.00	2,750.00	107,490.00	1,550.00	450.00	2,065.00	3,624.00	12,936.00	12,780.00	33,405.00	140,895.00
1	3	3	1	4			Derecho de Matrícula	4,320.80	523.40	125,744.90	436.50	195.00	148.60	131,369.20	671.70	172,153.50	304.50	122.50	33.00	300.00	173,585.20	304,954.40
1	3	3	1	5			Servicios Académicos	5,940.00	6,420.00	78,720.00	3,390.00	7,350.00	10,830.00	112,650.00	39,810.00	103,500.00	2,280.00	5,040.00	10,819.20	34,770.00	196,219.20	308,869.20
1	3	3	1	99			Otros derechos de Educación	223.20	0.00	4,961.60	825.60	422.40	0.00	6,432.80	6,632.90	6,737.10	930.40	1,076.40	499.20	11,365.00	27,241.00	33,673.80
1	3	3	5				Ingreso por Alquileres	12,418.70	9,390.00	9,070.00	11,820.00	10,190.00	10,310.00	63,198.70	11,541.00	12,983.50	12,936.50	13,275.00	9,436.00	7,165.00	67,337.00	130,535.70
1	3	3	5	1			Inmuebles y Terrenos	12,418.70	9,390.00	9,070.00	11,820.00	10,190.00	10,310.00	63,198.70	11,541.00	12,983.50	12,936.50	13,275.00	9,436.00	7,165.00	67,337.00	130,535.70
1	3	3	5	1	1		Edificios e Instalaciones	2,308.70	1,800.00	1,500.00	1,500.00	1,500.00	1,008.70	1,200.00	3,000.00	1,500.00	0.00	0.00	0.00	7,800.00	17,908.70	
1	3	3	5	1	99		Otros Alquileres	10,110.00	7,590.00	7,570.00	10,320.00	8,690.00	8,810.00	53,990.00	10,341.00	9,983.50	11,436.50	11,775.00	8,836.00	7,165.00	59,537.00	112,627.00
1	5						OTROS INGRESOS	24,510.00	4,296.00	6,603.00	3,160.00	33,215.00	3,411.60	75,195.60	2,274.80	1,581.50	1,100.00	9,960.00	457.50	11,611.60	26,985.40	102,181.00
1	5	5					Ingresos Diversos	24,510.00	4,296.00	6,603.00	3,160.00	33,215.00	3,411.60	75,195.60	2,274.80	1,581.50	1,100.00	9,960.00	457.50	11,611.60	26,985.40	102,181.00
1	5	5	1				Ingresos Diversos	24,510.00	4,296.00	6,603.00	3,160.00	33,215.00	3,4									