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|---|---|---|---|---|----|----|---|--|---------------------|------------------|-------------------|-------------------|------------------|-------------------|---------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|---------------------|
| 1 | 3 | 3 | 3 | 1 | 4 | 6 | 4 | Electrotecnia Industrial | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 1 | 3 | 3 | 3 | 1 | 4 | 6 | 7 | Mecánica Automotriz | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 1 | 3 | 3 | 3 | 1 | 4 | 6 | 8 | Mecánica de Producción | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 |
| 1 | 3 | 3 | 3 | 1 | 4 | 99 | | Otros | 495.50 | 360.00 | 7,165.50 | 17,307.50 | 105.00 | 98.00 | 25,531.50 | 87.00 | 14,719.00 | 922.50 | 125.00 | 57.00 | 107.00 | 15,896.50 | 41,628.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | | | Servicios Academicos | 3,026.40 | 1,410.00 | 58,217.40 | 22,578.30 | 3,378.40 | 7,298.40 | 95,908.90 | 33,877.60 | 127,305.60 | 5,009.50 | 5,990.00 | 10,336.40 | 48,693.05 | 231,412.15 | 327,321.05 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | | Mantenimiento de Laboratorios y Talleres | 2,340.00 | 3,240.00 | 53,340.00 | 20,460.00 | 3,240.00 | 7,298.40 | 88,050.00 | 33,877.60 | 115,620.00 | 3,780.00 | 5,790.00 | 10,336.40 | 41,730.00 | 210,870.00 | 298,520.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 1 | Administración | 120.00 | 30.00 | 7,440.00 | 2,160.00 | 480.00 | 870.00 | 11,100.00 | 5,010.00 | 17,250.00 | 300.00 | 1,170.00 | 2,550.00 | 7,350.00 | 33,630.00 | 44,730.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 2 | Computación e Informática | 330.00 | 510.00 | 6,570.00 | 2,840.00 | 240.00 | 750.00 | 11,040.00 | 2,520.00 | 13,230.00 | 480.00 | 510.00 | 810.00 | 4,980.00 | 22,530.00 | 33,570.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 3 | Contabilidad | 360.00 | 39.00 | 7,880.00 | 3,340.00 | 450.00 | 570.00 | 11,730.00 | 4,920.00 | 16,140.00 | 480.00 | 720.00 | 860.00 | 6,630.00 | 29,910.00 | 41,640.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 4 | Electrotecnia Industrial | 600.00 | 270.00 | 6,930.00 | 2,610.00 | 210.00 | 300.00 | 10,920.00 | 3,060.00 | 14,340.00 | 210.00 | 390.00 | 540.00 | 3,840.00 | 22,380.00 | 33,300.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 5 | Electrónica Industrial | 180.00 | 0.00 | 5,190.00 | 2,700.00 | 450.00 | 8,970.00 | 2,910.00 | 12,510.00 | 890.00 | 450.00 | 1,440.00 | 2,850.00 | 21,150.00 | 30,120.00 | |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 6 | Enfermería Técnica | 210.00 | 300.00 | 5,100.00 | 2,370.00 | 840.00 | 2,520.00 | 11,340.00 | 8,010.00 | 12,510.00 | 720.00 | 1,740.00 | 2,280.00 | 5,850.00 | 31,110.00 | 42,450.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 7 | Mecánica Automotriz | 330.00 | 180.00 | 6,900.00 | 2,460.00 | 480.00 | 1,230.00 | 11,580.00 | 4,410.00 | 13,890.00 | 390.00 | 630.00 | 1,230.00 | 6,210.00 | 26,760.00 | 38,340.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 1 | 8 | Mecánica de Producción | 210.00 | 90.00 | 7,230.00 | 3,180.00 | 90.00 | 570.00 | 11,370.00 | 2,760.00 | 15,750.00 | 210.00 | 180.00 | 540.00 | 3,960.00 | 23,400.00 | 34,770.00 |
| 1 | 3 | 3 | 3 | 1 | 5 | 99 | | Otros | 0.00 | 0.00 | 803.00 | 803.00 | 0.00 | 0.00 | 1,606.00 | 0.00 | 461.90 | 401.50 | 0.00 | 0.00 | 0.00 | 863.40 | 2,469.40 |
| 1 | 3 | 3 | 3 | 1 | 5 | 99 | 1 | Implementación laboratorios y Talleres | 0.00 | 0.00 | 803.00 | 803.00 | 0.00 | 0.00 | 1,606.00 | 0.00 | 461.90 | 401.50 | 0.00 | 0.00 | 0.00 | 863.40 | 2,469.40 |
| 1 | 3 | 3 | 3 | 1 | 5 | 99 | | Otros derechos Admin de Educ | 686.40 | 0.00 | 4,074.40 | 1,315.30 | 138.40 | 38.40 | 6,252.90 | 277.60 | 11,223.70 | 828.00 | 200.00 | 186.40 | 6,963.05 | 19,678.75 | 25,931.65 |
| 1 | 3 | 3 | 3 | 1 | 99 | 1 | | Subsanación de Asignatura X CreditoXSemestre | 316.80 | 0.00 | 4,012.80 | 1,228.80 | 76.80 | 38.40 | 5,673.60 | 211.20 | 4,857.60 | 643.20 | 76.80 | 124.80 | 0.00 | 5,913.60 | 11,587.20 |
| 1 | 3 | 3 | 3 | 1 | 99 | 2 | | Evaluación Extraordinaria X Asignatura (Tradicional) | 61.60 | 0.00 | 369.60 | 61.60 | 61.60 | 0.00 | 654.40 | 0.00 | 184.80 | 123.20 | 61.60 | 61.60 | 431.20 | 369.60 | |
| 1 | 3 | 3 | 3 | 1 | 99 | 3 | | Evaluación por Recuperación por Unid. Didáctica | 0.00 | 0.00 | 24.80 | 0.00 | 0.00 | 0.00 | 24.80 | 66.40 | 6,366.10 | 0.00 | 0.00 | 0.00 | 6,901.45 | 13,333.95 | |
| 1 | 3 | 3 | 3 | 5 | | | | Ingreso por Alquileres | 11,729.60 | 4,530.00 | 6,677.00 | 8,730.00 | 13,420.00 | 10,230.00 | 55,316.60 | 10,630.00 | 10,675.00 | 11,930.00 | 9,745.00 | 8,590.00 | 4,865.00 | 56,375.00 | 111,691.60 |
| 1 | 3 | 3 | 3 | 5 | 1 | | | Inmuebles y Terrenos | 1,489.60 | 600.00 | 600.00 | 600.00 | 600.00 | 1,500.00 | 5,389.60 | 1,500.00 | 1,500.00 | 2,400.00 | 1,500.00 | 1,500.00 | 1,500.00 | 9,900.00 | 15,289.60 |
| 1 | 3 | 3 | 3 | 5 | 1 | 1 | | Edificios e Instalaciones | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 1,500.00 | 5,389.60 | 1,500.00 | 1,500.00 | 2,400.00 | 1,500.00 | 1,500.00 | 1,500.00 | 9,900.00 | 15,289.60 |
| 1 | 3 | 3 | 3 | 5 | 3 | | | Otros Alquileres | 10,240.00 | 3,930.00 | 6,077.00 | 8,130.00 | 12,820.00 | 49,927.00 | 9,130.00 | 9,175.00 | 9,530.00 | 8,245.00 | 7,090.00 | 3,395.00 | 46,475.00 | 96,402.00 | |
| 1 | 3 | 3 | 3 | 5 | 3 | 1 | | Taller Rectificaciones | 5,000.00 | 600.00 | 2,177.00 | 2,400.00 | 3,850.00 | 1,427.00 | 5,280.00 | 2,080.00 | 1,700.00 | 1,600.00 | 1,850.00 | 1,000.00 | 0.00 | 8,230.00 | 23,697.00 |
| 1 | 3 | 3 | 3 | 5 | 5 | | | Canchas | 5,240.00 | 3,330.00 | 3,900.00 | 5,730.00 | 8,970.00 | 34,500.00 | 7,050.00 | 7,475.00 | 7,930.00 | 6,395.00 | 6,090.00 | 3,305.00 | 38,245.00 | 72,745.00 | |
| 1 | 5 | | | | | | | OTROS INGRESOS | 6,130.00 | 1,800.00 | 1,540.00 | 800.00 | 3,360.00 | 1,260.00 | 14,890.00 | 1,940.00 | 4,340.00 | 850.00 | 3,840.00 | 2,949.00 | 2,730.00 | 16,649.00 | 31,539.00 |
| 1 | 5 | 5 | | | | | | Ingresos Diversos | 6,130.00 | 1,800.00 | 1,540.00 | 800.00 | 3,360.00 | 1,260.00 | 14,890.00 | 1,940.00 | 4,340.00 | 850.00 | 3,840.00 | 2,949.00 | 2,730.00 | 16,649.00 | 31,539.00 |
| 1 | 5 | 5 | 1 | 2 | 99 | | | Otros Ingresos Diversos | 6,130.00 | 1,800.00 | 1,540.00 | 800.00 | 3,360.00 | 1,260.00 | 14,890.00 | 1,940.00 | 4,340.00 | 850.00 | 3,840.00 | 2,949.00 | 2,730.00 | 16,649.00 | 31,539.00 |
| 1 | 5 | 5 | 1 | 2 | 99 | 1 | | Proyectos Productivos | 4,100.00 | 1,300.00 | 1,300.00 | 300.00 | 2,000.00 | 200.00 | 9,200.00 | 200.00 | 700.00 | 700.00 | 1,500.00 | 3,500.00 | 12,700.00 | | |
| 1 | 5 | 5 | 1 | 3 | 99 | 2 | | Proyectos Autogestionarios | 1,910.00 | 500.00 | 2,000.00 | 1,300.00 | 1,000.00 | 5,210.00 | 1,500.00 | 4,100.00 | 500.00 | 2,900.00 | 2,000.00 | 1,200.00 | 17,210.00 | | |
| 1 | 5 | 5 | 1 | 4 | 99 | 99 | | Otros | 120.00 | 0.00 | 240.00 | 0.00 | 60.00 | 60.00 | 240.00 | 240.00 | 60.00 | 180.00 | 240.00 | 180.00 | 1,140.00 | 1,620.00 | |
| 1 | 9 | 1 | | | | | | Saldos de Balance | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 |
| 1 | 9 | 1 | 1 | | | | | Saldos de Balance | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 |
| 1 | 9 | 1 | 1 | 1 | | | | Saldos de Balance | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 919,639.10 |
| | | | | | | | | TOTAL | 1,212,744.75 | 62,139.90 | 414,296.10 | 286,123.50 | 55,944.20 | 35,235.90 | 2,066,484.35 | 68,551.30 | 341,071.00 | 44,826.40 | 44,801.50 | 59,282.05 | 183,412.65 | 741,944.90 | 2,808,429.25 |